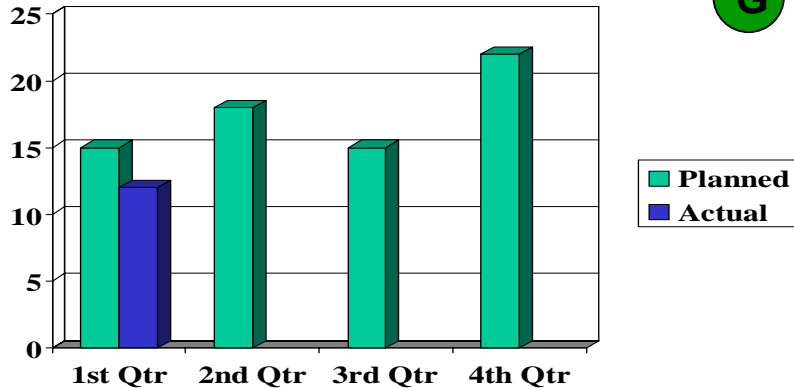


Office of the Chief Information Officer Quarterly AOP Report

As of 12/31/04



Key Issues/Solutions/Risk

Issue 1: Enterprise network target architecture implementation plan delayed in order to leverage experience of NWSnet as pilot architecture implementation.

Mitigation: Accelerated coordination with NWS CIO to develop plan.

Issue 2: Development of standard process for acceptable Certification & Accreditation documentation delayed due to DOC C&A Working Group exceeding planned schedule.

Mitigation: DOC C&AWG has established a revised completion date of March 31, 2005.

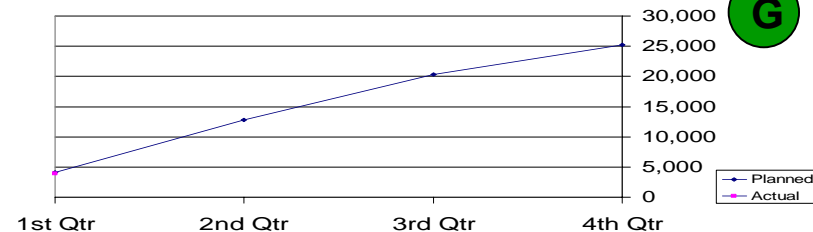
Issue 3: Testing of new security planning software delayed due to staff assignment to higher priority GOES ground system C&A development.

Mitigation: Contractor resources have been redirected to complete GOES C&A issues.

NON-GPRA Measures

	1st Q planned	1st Q actual	FY05 Target
#1 Increased availability of the NOAA Enterprise Network and Applications	99.2%	99.2%	99.5%
#2 Increased security of the NOAA Enterprise Network	TBD	TBD	TBD
#3 Increased level of utilization of NOAA's Homeland Security-related assets	15%	15%	20%

Reporting/Budget/Resource Information



Obligations (in 000's)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Planned	4106	12806	20336	25166
Actual	3890			
Variance	216			